

FIELD OPERATIONS ADMINISTRATION

SPECIAL ALTERNATIVE INCARCERATION

ANNUAL REPORT



-2003-

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REPORT HIGHLIGHTS

- 620 male prisoners from 67 counties, and 58 female prisoners from 28 counties were enrolled in the program. 1012 male probationers from 55 counties, and 42 female probationers from 20 counties were enrolled in the program. See pages 7 through 10.

- 25.2% of the male prisoners, 17.2% of the female prisoners, 23.4% of the male probationers, and 26.2% of the female probationers enrolled in the program were serving for drug related offenses. See pages 11 and 12 for a list of the offenses of which program participants were convicted.

- 504 male prisoners, 29 female prisoners, 832 male probationers, and 26 female probationers successfully completed the program. The successful completion rates were 87.0% for male prisoners, 82.9% for female prisoners, 86.9% for male probationers, and 86.7% for female probationers. See pages 7 through 10 for complete program results.

- 93.3% of the male prisoners, and 100% of the female prisoners, who graduated from the program in 2003 are currently on parole or have discharged from parole. 88.6% of the male probationers, and 96.2% of the female probationers, who graduated from the program in 2003 have either discharged from their sentence or are adjusting satisfactorily on probation. See pages 7 and 8 for the current status of all graduates.

- The program is cost effective as compared to prison. See page 6.

- 34.1% of offenders who were eligible to take the GED test, earned their GED Certificates while enrolled in the program. See page 6.

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SPECIAL ALTERNATIVE INCARCERATION (SAI) PROGRAM FACTS AND PHOTOS

1. **What is SAI?** SAI is a program for felony offenders who satisfy statutory eligibility criteria. It is designed to provide Michigan's felony sentencing courts and the Department of Corrections an alternative to prison in the management of qualified offenders.
2. **What are the goals of the SAI Program?** The program has two primary goals. First, it promotes public safety through risk management in the selection of program participants and supervision strategies which gradually reintegrate offenders back into the community. Second, the program provides offenders the opportunity to change their anti-social attitudes and criminal lifestyles and prepare themselves for re-entry into the community as productive, law-abiding citizens.
3. **How does the SAI Program accomplish its goals?** The SAI Program accomplishes its goals by achieving the following objectives:
 - (1) It strips from offenders their pride in socially unacceptable behavior through the use of techniques adapted from military basic training;
 - (2) It teaches a principle-based value system from which offenders gain direction;
 - (3) It assists offenders in improving their self-esteem through achievements in programming, physical conditioning, work programs and personal development;
 - (4) It assists offenders in learning self-discipline through immediate and complete compliance with program rules and orders issued by staff;
 - (5) It assists offenders in achieving a sense of personal responsibility by holding them accountable for their behavior and by requiring them to help other offenders in the program;
 - (6) It teaches offenders a positive work ethic by requiring them to participate in work programs which benefit the community and provide a sense of personal accomplishment.

4. **What is the “boot camp”?** The boot camp is the first phase of the SAI Program. It consists of 90 days of physically strenuous work, discipline and exercise patterned after military basic training, educational programming leading to the General Educational Development (GED) certificate, substance abuse education, and courses in anger management, life coping skills, parenting skills, and job seeking skills.
5. **What happens to offenders after they leave the boot camp?** Following completion of the boot camp, offenders may be placed in a residential aftercare facility for up to 120 days, or they may be placed directly on probation or parole supervision in the community. At least the first 120 days of parole or probation is served under maximum supervision.
6. **Where is the boot camp?** The boot camp is located at Camp Cassidy Lake, a 360 bed facility operated by the Michigan Department of Corrections which is approximately three miles north of the Village of Chelsea, midway between Ann Arbor and Jackson. The facility is staffed by 136 employees

During intake, the false pride many offenders take in their criminal behavior and antisocial lifestyles is stripped away and they are confronted with the unacceptability of their attitudes. Staff then begin teaching offenders socially acceptable behavior and attitudes.



As part of the process of developing a healthy lifestyle and improving their self esteem and physical stamina, offenders participate in a daily motivational run, which is led by uniformed custody staff. Group activities such as physical conditioning also assist in creating an *esprit de corp* among offenders.



The SAI Program teaches offenders good work habits and a positive attitude toward work by involving them in meaningful in-camp work assignments and in public works projects in the community. The first in-camp assignment on which offenders are placed is cutting wood which is used to heat housing units and other buildings at the Cassidy Lake facility. Public works activities, such as maintaining public recreational areas and working in a local recycling facility, provide a valuable public service and enable offenders to experience the satisfaction which results from completing a meaningful work assignment.



Offenders eat three nutritious meals daily and receive an evening snack to enable them to meet the rigorous physical demands of the boot camp.

Offenders learn self-discipline and teamwork by maintaining their living areas according to exacting standards. Inspections are conducted each morning.



The 90 day program is voluntary . Probationers who are terminated as voluntary withdrawals or rule violators are returned to their sentencing county and face the possibility of going to prison. Prisoners are returned to a prison facility to serve the remainder of their sentence.



At the completion of the 90 day program, graduates are acknowledged by staff. Family members come to the facility to observe graduation ceremonies.

THE HISTORY OF THE SPECIAL ALTERNATIVE INCARCERATION (SAI) PROGRAM IN MICHIGAN

Michigan's Special Alternative Incarceration (SAI) Program was inspired by and patterned after military boot camp. In 1988, Senators Jack Welborn, Nick Smith and, James Barcia, with the support of other bi-partisan legislators, sponsored legislation to establish the SAI Program as an alternative to prison. Existing laws were amended to allow judges to sentence probationers to SAI as a condition of probation and to establish criteria for participation in the program.

In March, 1988, Camp Sauble, a minimum security prison camp for males located in the northwestern part of Michigan's Lower Peninsula, was designated as the first boot camp. It had a capacity of 120 beds. The program operated at this capacity until 1991 and, because of its popularity, developed a large waiting list of candidates.

The large waiting list, together with legislative acceptance of the program as a viable alternative to prison, resulted in the introduction of legislation to expand eligibility. In the spring of 1992, legislation expanding eligibility criteria to include male prisoners and female probationers and prisoners was enacted.

In anticipation of the passage of this legislation, in June, 1991, the Cassidy Lake Technical School, a minimum security prison camp for males located in a rural area of the southeastern part of Michigan's Lower Peninsula approximately 50 miles from Detroit, was converted into a boot camp. The capacity of this facility was established at 360 beds. In September 1991 Camp Manistique opened in Schoolcraft County with a capacity of 120 beds.

In June, 1993, Camp Sauble and Camp Manistique were converted back into a minimum security prison camp and the Cassidy Lake facility became the Department's only boot camp. The consolidation at the Cassidy Lake facility significantly reduced the per diem cost of placement in the program and facilitated improved internal control of operations. It also assisted in the recruitment and retention of minority staff members, thereby enhancing the Department's efforts to maintain a diverse work force.

In January, 1995, legislation was passed which eliminated the 25 year age limitation for probationers. These program improvements have encouraged a greater use of the program by judges resulting in a waiting list.

STATUTORY AUTHORITY AND ELIGIBILITY

The probationer portion of the program is authorized by Public Act 426 of 1994. The prisoner portion of the program is authorized by Public Act 427 of 1994. The eligibility criteria for placement in the program are summarized as follows:

Prisoner:

1. Has never previously been placed in the program as a probationer or prisoner, unless removed for medical reasons;
2. is physically able to participate in the program;
3. has no evidence of a mental handicap which would prevent participation in the program;
4. has not previously served a prison sentence;
5. is serving an indeterminate sentence(s) with a minimum term of 36 months or less or, if serving for Breaking and Entering of an Occupied Dwelling or Home Invasion, a minimum term of 24 months or less;
6. has not been convicted of a crime involving unlawful sexual behavior, arson, a death or a crime in which a life sentence is possible;
7. does not screen very high or potentially very high assault risk;
8. does not have a confinement or management security classification level of level IV or higher;
9. does not have pending felony detainer or a pending felony charge;
10. if serving a sentence for conviction of MCL 333.7401 or MCL 333.7403, must have served his/her statutory minimum if s/he has previously been convicted under either MCL 333.7401 or MCL 333.7403 (2) (a), (b), or (e);
11. if serving a sentence for conviction of MCL 750.227b (Felony Firearm Law) followed by an indeterminate sentence, s/he must have served the two year gun law sentence and have a total minimum term of 36 months or less, including the gun law sentence.

Probationer:

1. Has never served a sentence of imprisonment in a state correctional facility;
2. would likely have been sentenced to prison in a state correctional facility;

3. the felony sentencing guidelines upper limit for the recommended minimum sentence for the offense is 12 months or more unless the offense is not covered by the felony sentencing guidelines or the offender is a probation violator;
4. is physically able to participate in the program;
5. has no evidence of a mental handicap which would prevent participation in the program;
6. has no pending felonies;
7. is not being sentenced for conviction of or the attempt to commit any of the following:

Child Pornography (MCLA 750.145c), Burning Dwelling House (MCLA 750.72), Burning of Other Real Property (MCLA 750.73), Burning of Insured Property (MCLA 750.75), 1st, 2nd, or 3rd degree Criminal Sexual Conduct (MCLA 750.520 b, c, d) or Assault With Intent to Commit Criminal Sexual Conduct (MCLA 750.520g);
8. is not being sentenced for a crime for which probation is not available by statute (i.e., murder, treason, armed robbery) or for a major controlled substance offense except in cases where life probation may be imposed.

PROGRAM COST EFFECTIVENESS

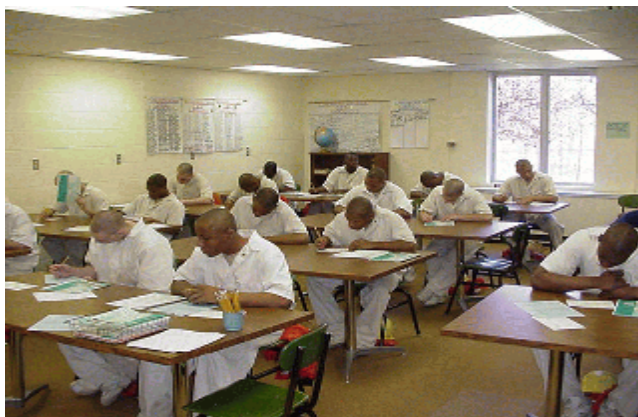
During fiscal year 2003, the appropriated per diem cost of the boot camp portion of the program was \$79.51 (based upon a population of 360 offenders). The cost of the 90 day program was \$7,156 per offender. Although the daily program cost is higher than the \$59.11 cost of incarcerating an offender in a level I security prison (including health care costs), the total annual cost of supervising an offender in the program is significantly less than the \$21,575 cost of supervising him/her in a level I security prison.

If each of the 533 prisoners and 858 probationers who successfully completed the boot camp during 2003 had been confined in a level I security prison for the entire year, the cost of their incarceration would have been \$30,010,825. This exceeds the appropriated cost of operating the program by \$19,562,925.

EVENING EDUCATIONAL AND SELF-HELP PROGRAMMING

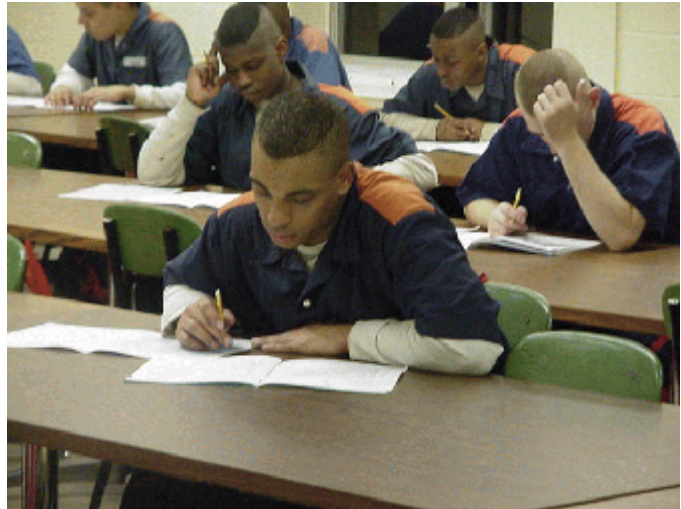
While enrolled in the boot camp, all 1732 offenders admitted in 2003, participated in classes in substance abuse awareness, life skills, anger management, job-seeking skills and current events. Starting in September 2003, educational programming was increased by 33%. The added programming consisted of Job Seeking Skills, Job Preparation, and Interpersonal Skills. Six hundred sixty (38.1% of all admissions), earned their high school diploma, or received their GED prior to their admission into SAI. One thousand seventy two offenders (61.9% of all admissions) who had not graduated from high school or earned their General Educational Development (GED) Certificate were enrolled in Adult Basic Education (ABE) programming.

As a result of the increased programming, 302 offenders (34.1% taking the GED test) earned their GED Certificates. It is noteworthy that the average passing score for a GED is 450. SAI participants averaged a score of 520. One hundred eighty five offenders, who did not have the academic skills necessary to take the GED test as determined by Test of Adult Basic Education (TABE), were enrolled in academic education classes. Program graduates who have completed a portion of the GED test battery are enrolled in adult education programs in the community during the residential aftercare portion of the program.



Offenders take the Test of Adult Basic Education (TABE) during the orientation phase of the boot camp. Those who have not earned a high school diploma or GED certificate and those whose academic skills have fallen below the high school level are enrolled in academic education classes during the evenings.

The evening educational program places responsibility for success upon offenders. In 2003, 302 (34.1% of those who took the GED test), earned their GED certificates during the 90 day boot camp.



All offenders participate in substance abuse awareness programming. In 2003, 25.2% of the male prisoners, 17.2% of the female prisoners, 23.4% of the male probationers, and 26.2% of the female probationers placed in the program were serving for drug related offenses.

As part of their preparation to become responsible citizens, offenders participate in classes in current events, which are taught by uniformed custody staff.



SUMMARY OF 2003 MALE PROBATIONER PROGRAM STATISTICS

Male probationer program statistics for 2003 are presented in the attached appendices. These key data are summarized as follows:

Of the 1012 probationers enrolled in the program:

1. 447 (44.2%) were African-American
2. 544 (53.8%) were Caucasian
3. 12 (1.2%) were Hispanic
4. 9 (0.9%) were of other races

Probationers sentenced in 55 counties enrolled in the program.

Probationer age at sentencing ranged from 15 years to 49 years, with the 17-22 year age group comprising 72.4% of all admissions.

As of December 31, 2003, 197 male probationers were enrolled in the program.

Of the 957 probationers who either completed or were terminated from the program:

1. 832 (86.9%) successfully completed the program
2. 75 (7.8%) voluntarily withdrew
3. 50 (5.2%) were terminated as rule violators

Fifty five probationers were terminated for medical reasons, and 12 probationers were terminated as unqualified.

Of the 832 probationers who successfully completed the program in 2003:

1. 737 (88.6%) are on probation or have completed probation
2. 68 (8.2%) have been re-sentenced to prison as probation violators
3. 25 (3.0%) have been re-sentenced to prison as probation violators with a new convictions
4. 2 (0.2%) have been sentenced to prison for crimes committed after completing probation

The Sentencing Guidelines for the 947 male probationers enrolled into the program are as follows:

Imprisonment Cell : Any cell in which the minimum of the cell range is more than 12 months. 57 (5.6%)

Straddle Cell: Any cell in which the maximum of the range exceeds 18 months and the minimum of the range is 12 months or less. 190 (18.8%)

Intermediate Sanction Cell: Special Alternative Incarceration is among those options given under Intermediate Sanction. 235 (23.2%)

Probation Violation: Is not governed by sentencing guidelines. The sentence for a probation violation is left to the judge's discretion. 518 (51.2%)

No Guidelines: Crimes with no numerical score. 12 (1.2%)

SUMMARY OF 2003 FEMALE PROBATIONER PROGRAM STATISTICS

Female probationer program statistics for 2003 are presented in the attached appendices. These key data are summarized as follows:

Of the 42 probationers enrolled in the program:

1. 18 (42.9%) were African-American
2. 24 (57.1%) were Caucasian
3. 0 (0.0%) were Hispanic
4. 0 (0.0%) were of other races

Probationers sentenced in 20 counties enrolled in the program.

Probationer age at sentencing ranged from 17 years to 45 years, with the 17-22 year age group comprising 42.9% of all admissions.

As of December 31, 2003, 36 female probationers were enrolled in the program.

Of the 30 probationers who either completed or were terminated from the program:

1. 26 (86.7%) successfully completed the program
2. 2 (6.7%) voluntarily withdrew
3. 2 (6.7%) were terminated as rule violators

Eight probationers were terminated for medical reasons, and 0 probationers were terminated as unqualified.

Of the 26 probationers who successfully completed the program in 2003:

1. 25 (96.2%) are on probation or have completed probation
2. 1 (3.8%) have been re-sentenced to prison as probation violators
3. 0 (0.0%) have been re-sentenced to prison as probation violators with a new convictions
4. 0 (0.0%) have been sentenced to prison for crimes committed after completing probation

The Sentencing Guidelines for the 42 female probationers enrolled into the program are as follows:

Imprisonment Cell	1 (2.4%)
Straddle Cell	4 (9.5%)
Intermediate sanction Cell	3 (7.1%)
Probation Violations	34 (81.0%)
No Guidelines	0 (0.0%)

SUMMARY OF 2003 MALE PRISONER PROGRAM STATISTICS

Male prisoner program statistics for 2003 are presented in the attached appendices. These key data are summarized as follows:

Of the 620 prisoners enrolled in the program:

1. 242 (39.0%) were African-American
2. 365 (58.9%) were Caucasian
3. 5 (0.8%) were Hispanic
4. 8 (1.3%) were of other races

Prisoners sentenced in 67 counties enrolled in the program.

Prisoner age at sentencing ranged from 16 years to 57 years, with the 17-22 year age group comprising 45.3% of all admissions.

As of December 31, 2003, 92 prisoners were enrolled in the program.

Of the 579 prisoners who either completed or were terminated from the program:

1. 504 (87.0%) successfully completed the program
2. 51 (8.8%) voluntarily withdrew
3. 24 (4.2%) were terminated as rule violators

Thirty prisoners were terminated for medical reasons, and 8 prisoners were terminated as unqualified.

Of the 504 prisoners who successfully completed the program in 2003:

1. 470 (93.3%) are currently on parole, or have discharged from parole.
2. 21 (4.2%) have returned to prison as parole violators
3. 2 (0.4%) have re-paroled after being returned as parole violators
4. 11 (2.2%) have returned to prison as parole violators with new convictions

SUMMARY OF 2003 FEMALE PRISONER PROGRAM STATISTICS

Female prisoner program statistics for 2003 are presented in the attached appendices. These key data are summarized as follows:

Of the 58 prisoners enrolled in the program:

1. 20 (34.5%) were African-American
2. 36 (62.1%) were Caucasian
3. 2 (3.4%) were Hispanic
4. 0 (0.0%) were of other races

Prisoners sentenced in 28 counties enrolled in the program.

Prisoner age at sentencing ranged from 19 years to 50 years, with the 17-22 year age group comprising 20.7% of all admissions.

As of December 31, 2003, 15 female prisoners were enrolled in the program.

Of the 35 female prisoners who either completed or were terminated from the program:

1. 29 (82.9%) successfully completed the program
2. 5 (14.3%) voluntarily withdrew
3. 1 (2.9%) was terminated as a rule violator

Twelve female prisoners were terminated for medical reasons, and 2 female prisoners were terminated as unqualified.

Of the 29 female prisoners who successfully completed the program in 2003:

1. 29 (100%) are currently on parole, or have discharged from parole.
2. 0 (0.0%) have returned to prison as parole violators
3. 0 (0.0%) have re-paroled after being returned as parole violators
4. 0 (0.0%) have returned to prison as parole violators with new convictions

PROBATIONER ADMISSIONS BY OFFENSE TYPE

The sentence for each of the 1012 male and 42 female probationers who entered the program during 2003 was used for the groupings listed below. For probationers serving more than one sentence, the sentence entered into the database first is listed.

Each of the following offense type groupings contains offenses which are similar in nature. For example, the "Fraud" category contains all cases involving financial transactions where trickery or deceit was an element of the crime.

OFFENSE TYPE	PERCENT OF TOTAL	
	Males	Females
1. Breaking & Entering	24.2%	7.1%
2. Drug Offenses	23.4%	26.2%
3. Larceny	13.9%	16.7%
4. Assault	5.6%	11.9%
5. Unauthorized Driving	9.8%	2.4%
6. Fraud	4.3%	23.8%
7. Weapons	4.5%	2.4%
8. Robbery	5.8%	7.1%
9. Miscellaneous	5.9%	0.0%
10. Larceny From Persons	2.4%	2.4%

PRISONER ADMISSIONS BY OFFENSE TYPE

The controlling sentence for each of the 620 male and 58 female prisoners who entered the program during 2003 was used for the groupings listed below. For prisoners serving more than one sentence, the sentence with the longest minimum term is the controlling sentence.

Each of the following offense type groupings contains offenses which are similar in nature. For example, the "Fraud" category contains all cases involving financial transactions where trickery or deceit was an element of the crime.

OFFENSE TYPE	PERCENT OF TOTAL	
	Males	Females
1. Drug Offenses	25.2%	17.2%
2. Breaking & Entering	20.0%	6.9%
3. Assault	12.3%	13.8%
4. Unauthorized driving	14.5%	8.6%
5. Robbery	2.7%	5.2%
6. Larceny	9.7%	8.6%
7. Fraud	4.0%	27.6%
8. Weapons	4.0%	3.5%
9. Miscellaneous	5.7%	6.9%
10. Larceny From Persons	1.9%	1.7%

Appendix A - 2003 ADMISSIONS BY COUNTY –PROBATIONER

MALES			FEMALES		
Sentencing County	Number of Admissions	% of Total Admissions	Sentencing County	Number of Admissions	% of Total Admissions
Alcona	2	0.2%	Alcona	0	0.0%
Alger	0	0.0%	Alger	0	0.0%
Allegan	2	0.2%	Allegan	0	0.0%
Alpena	3	0.3%	Alpena	0	0.0%
Antrim	0	0.0%	Antrim	0	0.0%
Arenac	0	0.0%	Arenac	0	0.0%
Baraga	0	0.0%	Baraga	0	0.0%
Barry	1	0.1%	Barry	0	0.0%
Bay*	22	2.2%	Bay*	1	2.4%
Benzie	2	0.2%	Benzie	0	0.0%
Berrien	39	3.9%	Berrien	3	7.1%
Branch	3	0.3%	Branch	0	0.0%
Calhoun	5	0.5%	Calhoun	0	0.0%
Cass	1	0.1%	Cass	0	0.0%
Charleviox	0	0.0%	Charleviox	0	0.0%
Cheboygan	1	0.1%	Cheboygan	0	0.0%
Chippewa	1	0.1%	Chippewa	0	0.0%
Clare *	0	0.0%	Clare *	0	0.0%
Clinton *	9	0.9%	Clinton *	0	0.0%
Crawford	0	0.0%	Crawford	0	0.0%
Delta	0	0.0%	Delta	0	0.0%
Dickinson	0	0.0%	Dickinson	0	0.0%
Eaton	9	0.9%	Eaton	0	0.0%
Emmet	0	0.0%	Emmet	0	0.0%
Genesee *	116	11.5%	Genesee *	3	7.1%
Gladwin *	1	0.1%	Gladwin *	0	0.0%
Gogebic	0	0.0%	Gogebic	0	0.0%
Grand Traverse	8	0.8%	Grand Traverse	1	2.4%
Gratiot *	3	0.3%	Gratiot *	0	0.0%
Hillsdale *	3	0.3%	Hillsdale *	0	0.0%
Houghton	0	0.0%	Houghton	0	0.0%
Huron *	0	0.0%	Huron *	0	0.0%
Ingham	29	2.9%	Ingham	1	2.4%
Ionia	2	0.2%	Ionia	0	0.0%
Iosco	0	0.0%	Iosco	0	0.0%
Iron	0	0.0%	Iron	0	0.0%
Isabella *	4	0.4%	Isabella *	0	0.0%
Jackson	23	2.3%	Jackson	0	0.0%
Kalamazoo	32	3.2%	Kalamazoo	1	2.4%
Kalkaska	0	0.0%	Kalkaska	0	0.0%
Kent	39	3.9%	Kent	1	2.4%
Keweenaw	0	0.0%	Keweenaw	0	0.0%
Lake	4	0.4%	Lake	0	0.0%
Lapeer *	5	0.5%	Lapeer *	0	0.0%

Appendix A - 2003 ADMISSIONS BY COUNTY –PROBATIONER – Cont.

MALES			FEMALES		
Sentencing County	Number of Admissions	% of Total Admissions	Sentencing County	Number of Admissions	% of Total Admissions
Leelanau	1	0.1%	Leelanau	0	0.0%
Lenawee *	18	1.8%	Lenawee *	2	4.8%
Livingston *	19	1.9%	Livingston *	1	2.4%
Luce	0	0.0%	Luce	0	0.0%
Mackinac	0	0.0%	Mackinac	0	0.0%
Macomb *	96	9.5%	Macomb *	5	11.9%
Manistee	2	0.2%	Manistee	0	0.0%
Marquette	0	0.0%	Marquette	0	0.0%
Mason	7	0.7%	Mason	1	2.4%
Mecosta	1	0.1%	Mecosta	0	0.0%
Menominee	0	0.0%	Menominee	0	0.0%
Midland *	5	0.5%	Midland *	0	0.0%
Missaukee	0	0.0%	Missaukee	0	0.0%
Monroe *	24	2.4%	Monroe *	1	2.4%
Montcalm	2	0.2%	Montcalm	0	0.0%
Montmorency	3	0.3%	Montmorency	0	0.0%
Muskegon	36	3.6%	Muskegon	5	11.9%
Newaygo	1	0.1%	Newaygo	0	0.0%
Oakland *	80	7.9%	Oakland *	7	16.7%
Oceana	2	0.2%	Oceana	0	0.0%
Ogemaw	0	0.0%	Ogemaw	0	0.0%
Ontonagon	0	0.0%	Ontonagon	0	0.0%
Osceola	4	0.4%	Osceola	0	0.0%
Oscoda	0	0.0%	Oscoda	0	0.0%
Otsego	3	0.3%	Otsego	0	0.0%
Ottawa	6	0.6%	Ottawa	1	2.4%
Presque Isle	1	0.1%	Presque Isle	0	0.0%
Roscommon	1	0.1%	Roscommon	0	0.0%
Saginaw *	47	4.6%	Saginaw *	0	0.0%
St. Clair *	43	4.2%	St. Clair *	2	4.8%
St. Joseph	0	0.0%	St. Joseph	0	0.0%
Sanilac *	0	0.0%	Sanilac *	0	0.0%
Schoolcraft	0	0.0%	Schoolcraft	0	0.0%
Shiawassee *	7	0.7%	Shiawassee *	1	2.4%
Tuscola *	6	0.6%	Tuscola *	0	0.0%
Van Buren	10	1.0%	Van Buren	1	2.4%
Washtenaw *	53	5.2%	Washtenaw *	3	7.1%
Wayne	164	16.2%	Wayne	1	2.4%
Wexford	1	0.1%	Wexford	0	0.0%
Totals	1012	100.0%		42	100.0%

Appendix A - Probationer Totals By Field Operations Administration (FOA) Region

Males

Region		# of Admissions	% of Total Admissions
Region I		164	16.2%
Region II	*	561	55.4%
Region III		287	28.4%
Totals		1012	100.0%

Females

Region		# of Admissions	% of Total Admissions
Region I		1	2.4%
Region II	*	26	61.9%
Region III		15	35.7%
Totals		42	100.0%

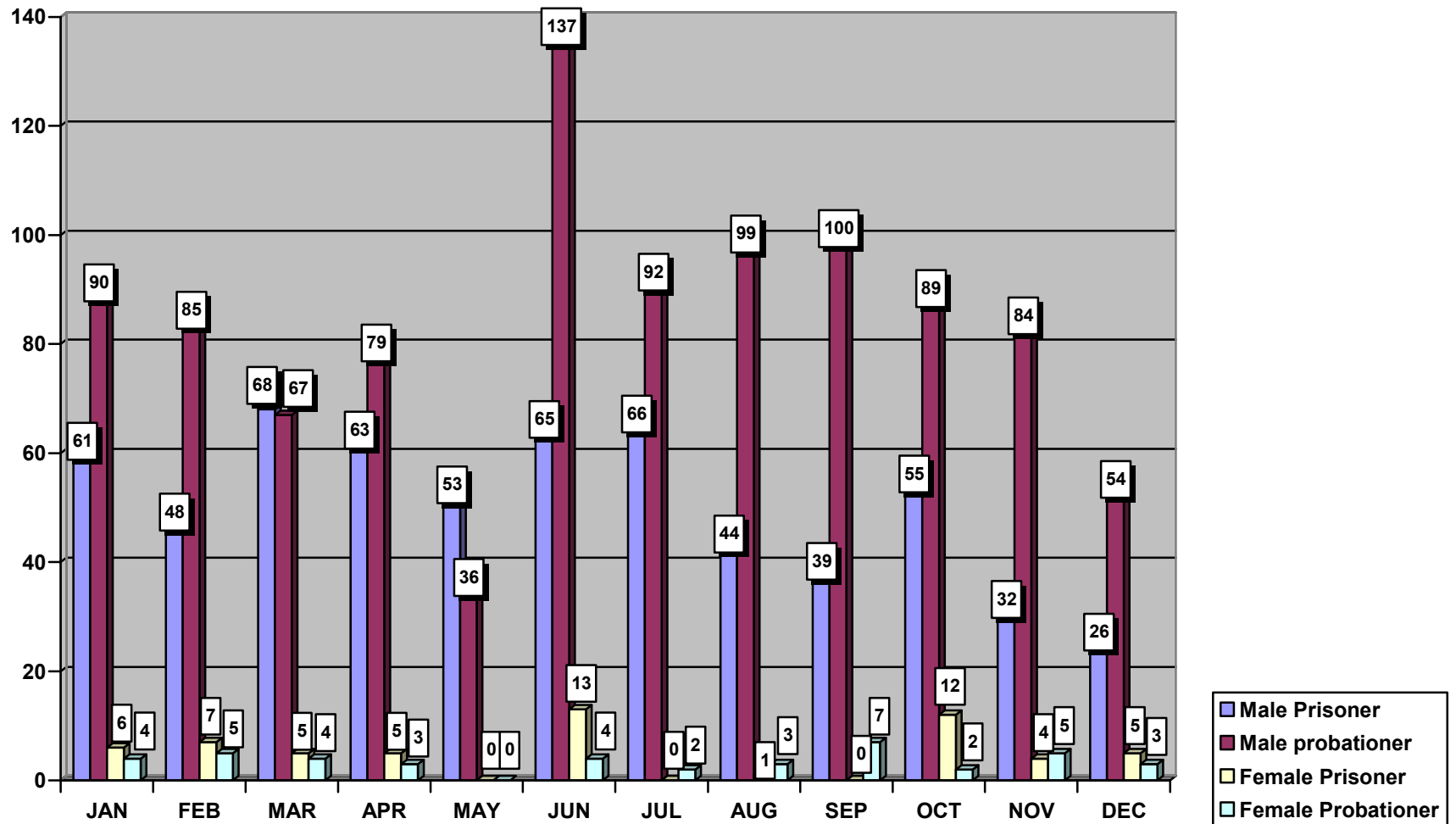
Appendix B - 2003 ADMISSIONS BY COUNTY –PRISONER

MALES			FEMALES		
Sentencing County	Number of Admissions	% of Total Admissions	Sentencing County	Number of Admissions	% of Total Admissions
Alcona	1	0.2%	Alcona	0	0.0%
Alger	1	0.2%	Alger	0	0.0%
Allegan	17	2.7%	Allegan	1	1.7%
Alpena	1	0.2%	Alpena	0	0.0%
Antrim	3	0.5%	Antrim	0	0.0%
Arenac	0	0.0%	Arenac	0	0.0%
Baraga	0	0.0%	Baraga	0	0.0%
Barry	7	1.1%	Barry	0	0.0%
Bay*	4	0.6%	Bay*	0	0.0%
Benzie	0	0.0%	Benzie	0	0.0%
Berrien	46	7.4%	Berrien	4	6.9%
Branch	1	0.2%	Branch	0	0.0%
Calhoun	13	2.1%	Calhoun	2	3.4%
Cass	5	0.8%	Cass	1	1.7%
Charlevoix	1	0.2%	Charlevoix	1	1.7%
Cheboygan	1	0.2%	Cheboygan	0	0.0%
Chippewa	2	0.3%	Chippewa	0	0.0%
Clare *	1	0.2%	Clare *	0	0.0%
Clinton *	4	0.6%	Clinton *	1	1.7%
Crawford	1	0.2%	Crawford	0	0.0%
Delta	4	0.6%	Delta	0	0.0%
Dickinson	2	0.3%	Dickinson	1	1.7%
Eaton	6	1.0%	Eaton	1	1.7%
Emmet	0	0.0%	Emmet	0	0.0%
Genesee *	54	8.7%	Genesee *	3	5.2%
Gladwin *	1	0.2%	Gladwin *	0	0.0%
Gogebic	0	0.0%	Gogebic	0	0.0%
Grand Traverse	11	1.8%	Grand Traverse	1	1.7%
Gratiot *	5	0.8%	Gratiot *	1	1.7%
Hillsdale *	20	3.2%	Hillsdale *	0	0.0%
Houghton	0	0.0%	Houghton	0	0.0%
Huron *	0	0.0%	Huron *	0	0.0%
Ingham	8	1.3%	Ingham	0	0.0%
Ionia	2	0.3%	Ionia	0	0.0%
Iosco	0	0.0%	Iosco	0	0.0%
Iron	2	0.3%	Iron	0	0.0%
Isabella *	9	1.5%	Isabella *	0	0.0%
Jackson	30	4.8%	Jackson	3	5.2%
Kalamazoo	9	1.5%	Kalamazoo	0	0.0%
Kalkaska	2	0.3%	Kalkaska	1	1.7%
Kent	47	7.6%	Kent	3	5.2%
Keweenaw	0	0.0%	Keweenaw	0	0.0%
Lake	3	0.5%	Lake	0	0.0%
Lapeer *	0	0.0%	Lapeer *	0	0.0%

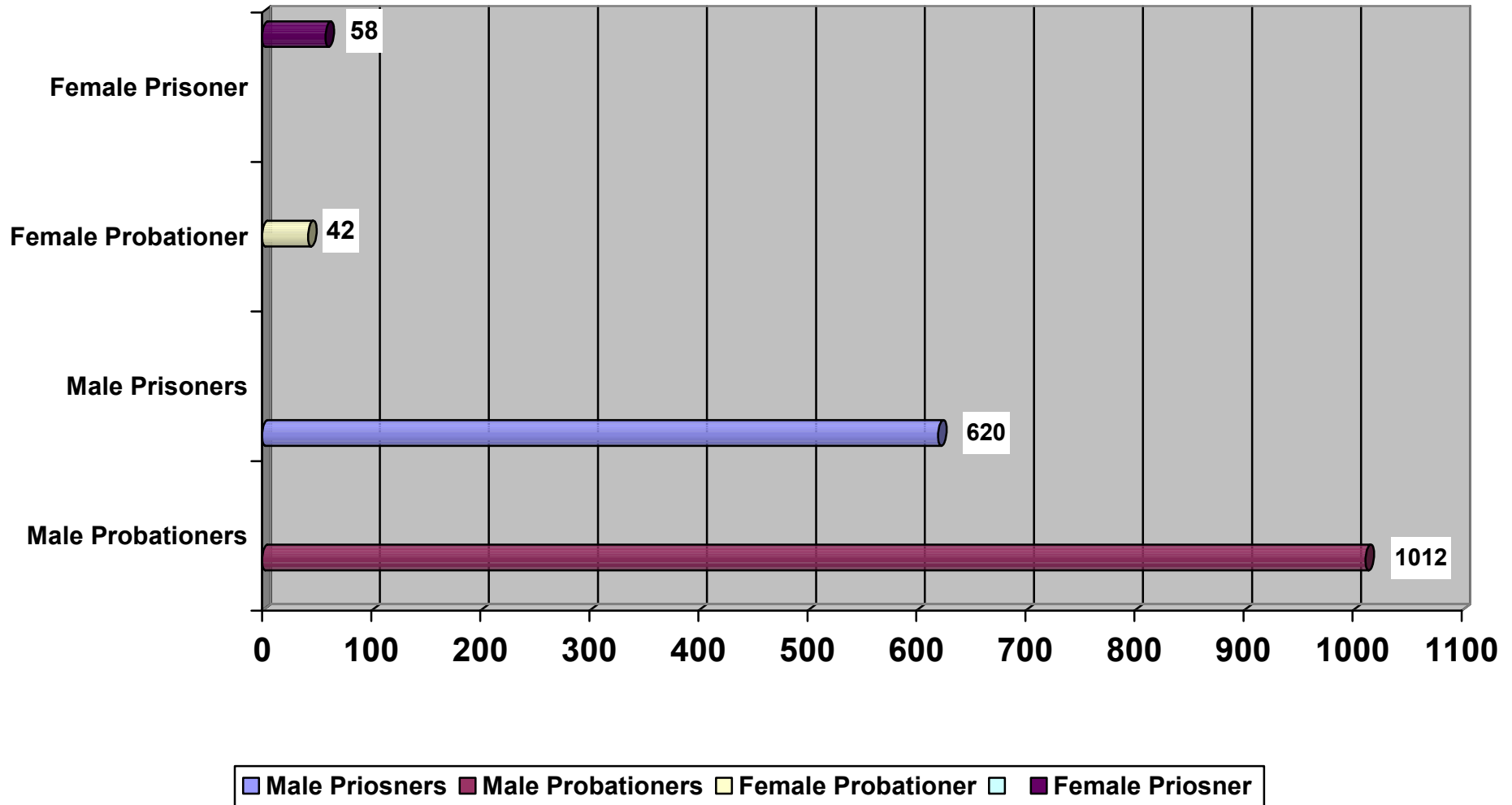
Appendix B - 2003 ADMISSIONS BY COUNTY –PRISONER – Cont.

MALES			FEMALES		
Sentencing County	Number of Admissions	% of Total Admissions	Sentencing County	Number of Admissions	% of Total Admissions
Leelanau	2	0.3%	Leelanau	0	0.0%
Lenawee *	8	1.3%	Lenawee *	2	3.4%
Livingston *	9	1.5%	Livingston *	1	1.7%
Luce	2	0.3%	Luce	0	0.0%
Mackinac	1	0.2%	Mackinac	0	0.0%
Macomb *	26	4.2%	Macomb *	5	8.6%
Manistee	2	0.3%	Manistee	0	0.0%
Marquette	1	0.2%	Marquette	0	0.0%
Mason	0	0.0%	Mason	0	0.0%
Mecosta	5	0.8%	Mecosta	0	0.0%
Menominee	0	0.0%	Menominee	0	0.0%
Midland *	1	0.2%	Midland *	0	0.0%
Missaukee	2	0.3%	Missaukee	0	0.0%
Monroe *	18	2.9%	Monroe *	0	0.0%
Montcalm	10	1.6%	Montcalm	0	0.0%
Montmorency	0	0.0%	Montmorency	0	0.0%
Muskegon	18	2.9%	Muskegon	5	8.6%
Newaygo	4	0.6%	Newaygo	0	0.0%
Oakland *	37	6.0%	Oakland *	4	6.9%
Oceana	0	0.0%	Oceana	0	0.0%
Ogemaw	1	0.2%	Ogemaw	1	1.7%
Ontonagon	0	0.0%	Ontonagon	0	0.0%
Osceola	2	0.3%	Osceola	1	1.7%
Oscoda	0	0.0%	Oscoda	0	0.0%
Otsego	4	0.6%	Otsego	1	1.7%
Ottawa	7	1.1%	Ottawa	0	0.0%
Presque Isle	1	0.2%	Presque Isle	0	0.0%
Roscommon	3	0.5%	Roscommon	0	0.0%
Saginaw *	6	1.0%	Saginaw *	1	1.7%
St. Clair *	8	1.3%	St. Clair *	2	3.4%
St. Joseph	1	0.2%	St. Joseph	0	0.0%
Sanilac *	5	0.8%	Sanilac *	0	0.0%
Schoolcraft	1	0.2%	Schoolcraft	0	0.0%
Shiawassee *	4	0.6%	Shiawassee *	0	0.0%
Tuscola *	4	0.6%	Tuscola *	1	1.7%
Van Buren	11	1.8%	Van Buren	2	3.4%
Washtenaw *	17	2.7%	Washtenaw *	2	3.4%
Wayne	70	11.3%	Wayne	6	10.3%
Wexford	5	0.8%	Wexford	0	0.0%
Totals	620	100.0%		58	100.0%

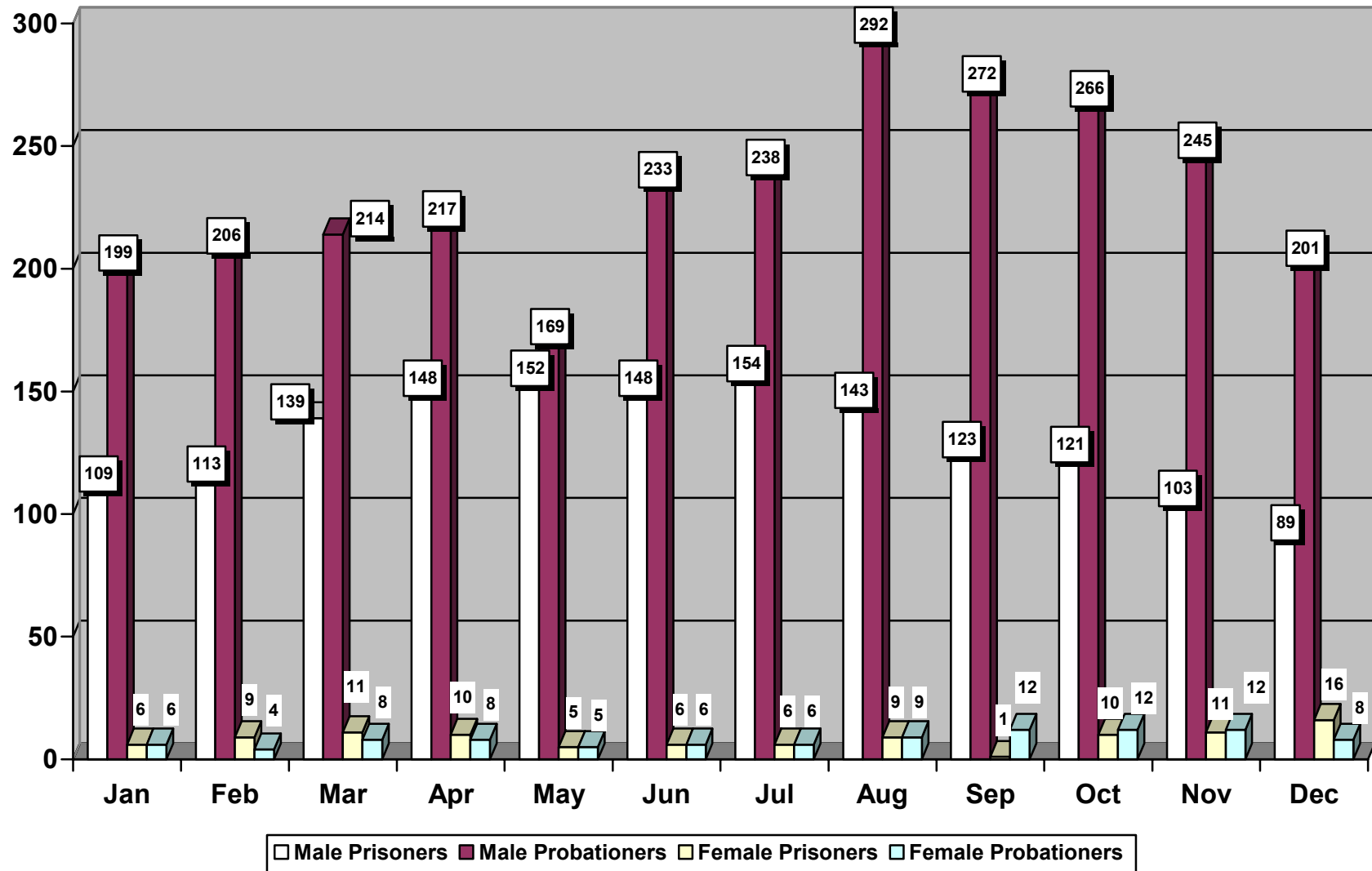
2003 ADMISSIONS BY MONTH



2003 ADMISSIONS BY SEX



2003 MONTHLY POPULATION TOTALS



Appendix E -

Appendix F - 2003 PROGRAM OUTCOMES BY COUNTY – MALE PROBATIONER

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Alcona	3	0	0	0	0	3
Alger	0	0	0	0	0	0
Allegan	1	0	0	1	0	2
Alpena	2	0	0	0	0	2
Antrim	0	0	0	0	0	0
Arenac	0	0	0	0	0	0
Baraga	0	0	0	0	0	0
Barry	0	0	0	0	0	0
Bay*	20	2	2	0	0	24
Benzie	1	0	0	0	0	1
Berrien	35	1	2	2	1	41
Branch	4	0	0	0	0	4
Calhoun	6	0	0	0	0	6
Cass	0	0	0	1	0	1
Charlevoix	0	0	0	0	0	0
Cheboygan	0	0	0	0	0	0
Chippewa	1	0	0	0	0	1
Clare *	0	0	0	0	0	0
Clinton *	2	0	3	1	0	6
Crawford	0	0	0	0	0	0
Delta	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0
Eaton	7	1	0	2	0	10
Emmet	0	0	0	0	0	0
Genesee *	91	9	8	8	2	118
Gladwin *	1	0	0	0	0	1
Gogebic	0	0	0	0	0	0
Grand Traverse	6	0	0	0	0	6
Gratiot *	2	0	0	1	0	3
Hillsdale *	2	0	0	0	0	2
Houghton	0	0	0	0	0	0
Huron *	0	0	0	0	0	0
Ingham	19	1	2	2	0	24
Ionia	4	0	0	0	0	4
Iosco	2	0	0	0	0	2
Iron	0	0	0	0	0	0
Isabella *	1	1	0	1	0	3
Jackson	17	2	2	1	0	22
Kalamazoo	17	5	4	0	1	27
Kalkaska	0	0	0	0	0	0
Kent	31	2	2	1	1	37
Keweenaw	0	0	0	0	0	0
Lake	1	0	1	0	0	2
Lapeer *	4	0	0	0	0	4

**Appendix F - PROGRAM OUTCOMES BY COUNTY – MALE
PROBATIONER –Cont.**

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Leelanau	1	0	0	0	0	1
Lenawee *	19	0	2	1	1	23
Livingston *	24	0	0	0	0	24
Luce	0	0	0	0	0	0
Mackinac	0	0	0	0	0	0
Macomb *	76	2	9	10	1	98
Manistee	1	0	1	1	0	3
Marquette	0	0	0	0	0	0
Mason	7	0	0	0	0	7
Mecosta	1	0	0	0	0	1
Menominee	0	0	0	0	0	0
Midland *	8	1	0	0	0	9
Missaukee	1	0	0	0	0	1
Monroe *	22	0	1	0	0	23
Montcalm	1	0	0	1	0	2
Montmorency	3	0	0	0	0	3
Muskegon	33	2	0	2	0	37
Newaygo	1	0	0	0	0	1
Oakland *	57	3	11	6	1	78
Oceana	2	1	0	0	0	3
Ogemaw	1	0	0	0	0	1
Ontonagon	0	0	0	0	0	0
Osceola	1	0	1	1	0	3
Oscoda	0	0	0	0	0	0
Otsego	2	0	0	0	0	2
Ottawa	6	0	0	0	0	6
Presque Isle	2	0	0	0	0	2
Roscommon	1	0	0	0	0	1
Saginaw *	43	2	3	1	0	49
St. Clair *	40	0	2	3	1	46
St. Joseph	0	0	0	0	0	0
Sanilac *	0	0	0	0	0	0
Schoolcraft	0	0	0	0	0	0
Shiawassee *	6	0	0	0	0	6
Tuscola *	3	1	1	0	0	5
Van Buren	10	0	0	0	0	10
Washtenaw *	42	3	4	2	2	53
Wayne	137	11	14	6	1	169
Wexford	1	0	1	0	0	2
TOTAL	832	50	76	55	12	1025

Appendix F -2003 PROGRAM OUTCOMES BY COUNTY – FEMALE PROBATIONER

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Alcona	0	0	0	0	0	0
Alger	0	0	0	0	0	0
Allegan	0	0	0	0	0	0
Alpena	0	0	0	0	0	0
Antrim	0	0	0	0	0	0
Arenac	0	0	0	0	0	0
Baraga	0	0	0	0	0	0
Barry	0	0	0	0	0	0
Bay*	1	0	0	0	0	1
Benzie	0	0	0	0	0	0
Berrien	0	1	1	0	0	2
Branch	0	0	0	0	0	0
Calhoun	0	0	0	0	0	0
Cass	0	0	0	0	0	0
Charlevoix	0	0	0	0	0	0
Cheboygan	0	0	0	0	0	0
Chippewa	0	0	0	0	0	0
Clare *	0	0	0	0	0	0
Clinton *	0	0	0	0	0	0
Crawford	0	0	0	0	0	0
Delta	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0
Eaton	0	0	0	0	0	0
Emmet	0	0	0	0	0	0
Genesee *	3	0	0	1	0	4
Gladwin *	0	0	0	0	0	0
Gogebic	0	0	0	0	0	0
Grand Traverse	1	0	0	0	0	1
Gratiot *	0	0	0	0	0	0
Hillsdale *	0	0	0	0	0	0
Houghton	0	0	0	0	0	0
Huron *	0	0	0	0	0	0
Ingham	1	0	0	0	0	1
Ionia	0	0	0	0	0	0
Iosco	0	0	0	0	0	0
Iron	0	0	0	0	0	0
Isabella *	0	0	0	0	0	0
Jackson	0	0	0	0	0	0
Kalamazoo	0	0	0	1	0	1
Kalkaska	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Keweenaw	0	0	0	0	0	0
Lake	0	0	0	0	0	0
Lapeer *	0	0	0	0	0	0

**Appendix F - 2003 PROGRAM OUTCOMES BY COUNTY – FEMALE
PROBATIONER – Cont.**

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Leelanau	0	0	0	0	0	0
Lenawee *	2	0	0	0	0	2
Livingston *	0	0	0	1	0	1
Luce	0	0	0	0	0	0
Mackinac	0	0	0	0	0	0
Macomb *	2	0	0	1	0	3
Manistee	0	0	0	0	0	0
Marquette	0	0	0	0	0	0
Mason	1	0	0	0	0	1
Mecosta	0	0	0	0	0	0
Menominee	0	0	0	0	0	0
Midland *	0	0	0	0	0	0
Missaukee	0	0	0	0	0	0
Monroe *	0	0	0	0	0	0
Montcalm	0	0	0	0	0	0
Montmorency	0	0	0	0	0	0
Muskegon	5	0	0	0	0	5
Newaygo	0	0	0	0	0	0
Oakland *	5	0	0	1	0	6
Oceana	0	0	0	0	0	0
Ogemaw	0	0	0	0	0	0
Ontonagon	0	0	0	0	0	0
Osceola	0	0	0	0	0	0
Oscoda	0	0	0	0	0	0
Otsego	0	0	0	0	0	0
Ottawa	0	0	0	0	0	0
Presque Isle	0	0	0	0	0	0
Roscommon	0	0	0	0	0	0
Saginaw *	1	0	0	1	0	2
St. Clair *	1	0	1	1	0	3
St. Joseph	0	0	0	0	0	0
Sanilac *	0	0	0	0	0	0
Schoolcraft	0	0	0	0	0	0
Shiawassee *	1	0	0	0	0	1
Tuscola *	0	0	0	0	0	0
Van Buren	0	0	0	1	0	1
Washtenaw *	1	1	0	0	0	2
Wayne	1	0	0	0	0	1
Wexford	0	0	0	0	0	0
TOTAL	26	2	2	8	0	38

**Appendix F -2003 PROGRAM OUTCOMES BY FIELD OPERATIONS
ADMINISTRATION (FOA) REGION**

Male Probationers	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Region I	137	11	14	6	1	169
Region II	463	24	46	34	8	575
Region III	232	15	16	15	3	281
TOTAL	832	50	76	55	12	1025

Female Probationers	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Region I	1	0	0	0	0	1
Region II	17	1	1	6	0	25
Region III	8	1	1	2	0	12
TOTAL	26	2	2	8	0	38

Appendix G -2003 PROGRAM OUTCOMES BY COUNTY – MALE PRISONER

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Alcona	1	0	0	0	0	1
Alger	0	0	0	0	0	0
Allegan	15	0	1	0	0	16
Alpena	2	0	0	0	0	2
Antrim	3	0	1	0	0	4
Arenac	0	0	0	0	0	0
Baraga	0	0	0	0	0	0
Barry	8	1	2	1	0	12
Bay*	0	0	0	1	0	1
Benzie	0	0	0	0	0	0
Berrien	33	1	4	1	0	39
Branch	1	0	0	0	0	1
Calhoun	10	1	0	1	0	12
Cass	5	0	1	1	0	7
Charleviox	0	0	0	0	0	0
Cheboygan	0	0	0	0	0	0
Chippewa	0	0	0	0	0	0
Clare *	1	0	0	0	0	1
Clinton *	3	0	0	0	0	3
Crawford	0	0	0	0	0	0
Delta	2	0	1	1	0	4
Dickinson	3	0	0	0	0	3
Eaton	6	0	0	1	0	7
Emmet	1	0	0	0	0	1
Genesee *	50	2	4	1	1	58
Gladwin *	1	0	0	0	0	1
Gogebic	0	0	0	0	0	0
Grand Traverse	8	1	1	0	0	10
Gratiot *	3	0	0	0	0	3
Hillsdale *	9	0	4	3	0	16
Houghton	0	0	0	0	0	0
Huron *	0	0	0	0	0	0
Ingham	14	0	0	0	0	14
Ionia	2	0	0	0	0	2
Iosco	0	0	0	0	0	0
Iron	2	0	0	0	0	2
Isabella *	6	0	1	0	0	7
Jackson	26	0	3	0	0	29
Kalamazoo	10	0	0	0	0	10
Kalkaska	2	0	0	0	0	2
Kent	35	2	5	1	0	43
Keweenaw	0	0	0	0	0	0
Lake	4	0	1	0	0	5
Lapeer *	0	0	0	0	0	0

**Appendix G - 2003 PROGRAM OUTCOMES BY COUNTY – MALE
PRISONER – Cont.**

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Leelanau	0	0	0	1	0	1
Lenawee *	11	1	1	0	0	13
Livingston *	8	0	0	1	2	11
Luce	2	0	0	0	0	2
Mackinac	1	0	0	0	0	1
Macomb *	21	1	2	1	1	26
Manistee	2	0	0	0	0	2
Marquette	0	0	0	0	0	0
Mason	1	0	0	0	0	1
Mecosta	2	0	1	1	0	4
Menominee	0	0	0	0	0	0
Midland *	1	0	0	0	0	1
Missaukee	2	0	0	0	0	2
Monroe *	15	0	0	2	0	17
Montcalm	6	1	1	2	0	10
Montmorency	0	0	0	0	0	0
Muskegon	16	0	1	1	0	18
Newaygo	4	0	0	0	0	4
Oakland *	31	1	4	1	1	38
Oceana	0	0	0	0	0	0
Ogemaw	2	1	0	0	0	3
Ontonagon	0	0	0	0	0	0
Osceola	2	0	0	0	0	2
Oscoda	0	0	0	0	0	0
Otsego	1	1	1	0	0	3
Ottawa	7	0	1	0	0	8
Presque Isle	1	0	0	0	0	1
Roscommon	3	0	0	0	0	3
Saginaw *	3	0	2	0	0	5
St. Clair *	5	1	0	0	0	6
St. Joseph	0	0	0	0	0	0
Sanilac *	4	0	0	1	0	5
Schoolcraft	1	0	0	0	0	1
Shiawassee *	6	0	0	0	0	6
Tuscola *	3	0	0	0	0	3
Van Buren	8	0	2	1	0	11
Washtenaw *	12	2	1	0	2	17
Wayne	52	7	5	6	1	71
Wexford	6	0	0	0	0	6
TOTAL	505	24	51	30	8	618

Appendix G -2003 PROGRAM OUTCOMES BY COUNTY – FEMALE PRISONER

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Alcona	0	0	0	0	0	0
Alger	0	0	0	0	0	0
Allegan	1	0	1	0	0	2
Alpena	0	0	0	0	0	0
Antrim	0	0	0	0	0	0
Arenac	0	0	0	0	0	0
Baraga	0	0	0	0	0	0
Barry	0	0	0	0	0	0
Bay*	0	0	0	0	0	0
Benzie	0	0	0	0	0	0
Berrien	2	0	0	1	0	3
Branch	0	0	0	0	0	0
Calhoun	0	0	1	1	0	2
Cass	0	0	0	0	0	0
Charlevoix	0	0	0	1	0	1
Cheboygan	0	0	0	0	0	0
Chippewa	0	0	0	0	0	0
Clare *	0	0	0	0	0	0
Clinton *	1	0	0	0	0	1
Crawford	0	0	0	0	0	0
Delta	0	0	0	0	0	0
Dickinson	0	0	0	0	1	1
Eaton	0	0	0	0	0	0
Emmet	0	0	0	0	0	0
Genesee *	1	0	0	2	0	3
Gladwin *	0	0	0	0	0	0
Gogebic	0	0	0	0	0	0
Grand Traverse	1	0	0	0	0	1
Gratiot *	0	0	1	0	0	1
Hillsdale *	0	0	0	0	0	0
Houghton	0	0	0	0	0	0
Huron *	0	0	0	0	0	0
Ingham	0	0	0	0	0	0
Ionia	0	0	0	0	0	0
Iosco	0	0	0	0	0	0
Iron	0	0	0	0	0	0
Isabella *	0	0	0	0	0	0
Jackson	3	0	1	0	0	4
Kalamazoo	0	0	0	0	0	0
Kalkaska	1	0	0	0	0	1
Kent	2	0	0	0	0	2
Keweenaw	0	0	0	0	0	0
Lake	0	0	0	0	0	0
Lapeer *	0	0	0	0	0	0

Appendix G - 2003 PROGRAM OUTCOMES BY COUNTY – FEMALE PRISONER – Cont.

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
Leelanau	0	0	0	0	0	0
Lenawee *	0	0	0	0	0	0
Livingston *	1	0	0	0	0	1
Luce	0	0	0	0	0	0
Mackinac	0	0	0	0	0	0
Macomb *	2	0	1	2	0	5
Manistee	0	0	0	0	0	0
Marquette	0	0	0	0	0	0
Mason	0	0	0	0	0	0
Mecosta	0	0	0	0	0	0
Menominee	0	0	0	0	0	0
Midland *	0	0	0	0	0	0
Missaukee	0	0	0	0	0	0
Monroe *	0	0	0	0	0	0
Montcalm	0	0	0	0	0	0
Montmorency	0	0	0	0	0	0
Muskegon	1	0	0	0	0	1
Newaygo	0	0	0	0	0	0
Oakland *	2	1	0	1	0	4
Oceana	0	0	0	0	0	0
Ogemaw	0	0	0	0	1	1
Ontonagon	0	0	0	0	0	0
Osceola	1	0	0	0	0	1
Oscoda	0	0	0	0	0	0
Otsego	1	0	0	0	0	1
Ottawa	0	0	0	0	0	0
Presque Isle	0	0	0	0	0	0
Roscommon	0	0	0	0	0	0
Saginaw *	0	0	0	0	0	0
St. Clair *	3	0	0	0	0	3
St. Joseph	0	0	0	0	0	0
Sanilac *	0	0	0	0	0	0
Schoolcraft	0	0	0	0	0	0
Shiawassee *	0	0	0	0	0	0
Tuscola *	1	0	0	0	0	1
Van Buren	0	0	0	0	0	0
Washtenaw *	3	0	0	0	0	3
Wayne	2	0	0	4	0	6
Wexford	0	0	0	0	0	0
TOTAL	29	1	5	12	2	49

Appendix H -2003 MONTHLY PROGRAM OUTCOMES – PRISONER

MALE

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
JANUARY	33	3	14	4	0	54
FEBRUARY	29	0	7	2	0	38
MARCH	33	3	3	0	2	41
APRIL	43	3	2	4	1	53
MAY	37	0	8	3	0	48
JUNE	60	2	4	2	0	68
JULY	56	1	1	2	0	60
AUGUST	39	5	5	4	2	55
SEPTEMBER	55	2	1	0	1	59
OCTOBER	45	2	4	3	0	54
NOVEMBER	44	1	1	3	2	51
DECEMBER	30	2	1	3	0	36
TOTAL	504	24	51	30	8	617

FEMALE

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
JANUARY	3	0	0	2	0	5
FEBRUARY	3	0	1	2	0	6
MARCH	0	0	2	1	0	3
APRIL	2	0	2	1	0	5
MAY	4	0	0	1	0	5
JUNE	3	0	0	0	1	4
JULY	2	1	0	1	0	4
AUGUST	0	0	0	0	0	0
SEPTEMBER	9	0	0	0	0	9
OCTOBER	1	0	0	2	1	4
NOVEMBER	2	0	0	2	0	4
DECEMBER	0	0	0	0	0	0
TOTAL	29	1	5	12	2	49

Appendix I -2003 MONTHLY PROGRAM OUTCOMES – PROBATIONER

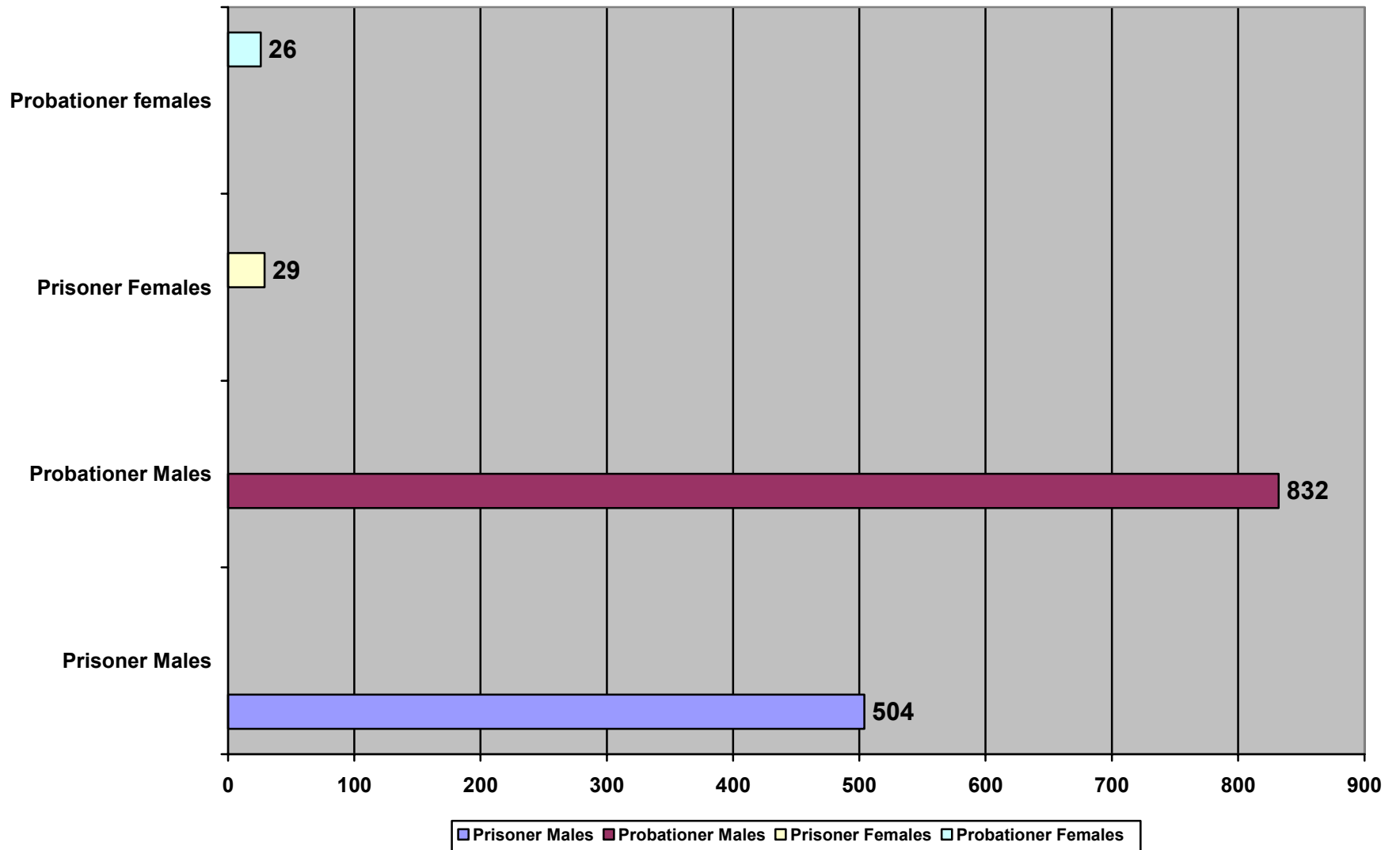
MALE

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
JANUARY	75	10	12	8	2	107
FEBRUARY	60	3	6	8	1	78
MARCH	45	3	6	4	0	58
APRIL	65	2	7	1	0	75
MAY	75	3	4	3	0	85
JUNE	57	4	3	7	2	73
JULY	79	2	2	2	0	85
AUGUST	26	5	4	5	3	43
SEPTEMBER	111	2	4	3	0	120
OCTOBER	76	6	12	1	1	96
NOVEMBER	83	7	7	4	2	103
DECEMBER	80	3	8	9	1	101
TOTAL	832	50	75	55	12	1024

FEMALE

	Successful Completion	Rule Violator	Voluntary Withdrawal	Medical Termination	Unqualified	Totals
JANUARY	1	0	0	2	0	3
FEBRUARY	2	0	1	4	0	7
MARCH	0	0	0	0	0	0
APRIL	1	0	1	0	0	2
MAY	3	0	0	1	0	4
JUNE	2	1	0	0	0	3
JULY	2	0	0	0	0	2
AUGUST	0	0	0	0	0	0
SEPTEMBER	4	0	0	0	0	4
OCTOBER	2	0	0	0	0	2
NOVEMBER	2	1	0	1	0	4
DECEMBER	7	0	0	0	0	7
TOTAL	26	2	2	8	0	38

2003 GRADUATES BY SEX



COMPARATIVE STATUS OF PROBATIONER GRADUATES 2002 AND 2003

MALES	2002	2003	FEMALES	2002	2003
On probation or have completed probation	560 (71.7%)	737 (88.6%)	On probation or have completed probation	23 (74.2%)	25 (96.2%)
Re-Sentenced to prison as probation violators	152 (19.5%)	68 (8.2%)	Re-Sentenced to prison as probation violators	6 (19.4%)	1 (3.8%)
Re-sentenced to prison for crimes committed after completing SAI	69 (8.8%)	27 (3.2%)	Re-sentenced to prison for crimes committed after completing SAI	2 (6.5%)	0 (0.0%)
Total	781	832	Total	31	26

Appendix K

COMPARATIVE PROGRAM OUTCOMES – MALES 2002 AND 2003

	Prisoners		Probationers	
	2002	2003	2002	2003
<u>Terminations</u>				
Successful Completions	497 (81.9%)	504 (87.0%)	778 (78.0%)	832 (86.9%)
Voluntary Withdrawals	71 (11.7%)	51 (8.8%)	115 (11.5%)	75 (7.8%)
Rule Violators	39 (6.4%)	24 (4.2%)	104 (10.4%)	50 (5.2%)
Total	607	579	997	957
<u>Unqualified</u>				
Medical Terminations	26	30	57	55
Unqualified by statute	6	8	20	12
Total Program Exits	639	617	1074	1024

Appendix L

COMPARATIVE PROGRAM OUTCOMES – FEMALES 2002 AND 2003

	Prisoners		Probationers	
	2002	2003	2002	2003
<u>Terminations</u>				
Successful Completions	30 (81.1%)	29 (82.8%)	31 (63.3%)	26 (86.7%)
Voluntary Withdrawals	4 (10.8%)	5 (14.3%)	12 (24.4%)	2 (6.7%)
Rule Violators	3 (8.1%)	1 (2.9%)	6 (12.3%)	2 (6.7%)
Total	37	35	49	30
<u>Unqualified</u>				
Medical Terminations	4	12	6	8
Unqualified by statute	1	2	1	0
Total Program Exits	42	49	56	38

Appendix L

CURRENT STATUS OF FEMALE PRISONER PROGRAM GRADUATES

(As of 2 /9 /2004)

The current status of the 134 female prisoners who successfully completed the program between January 1, 1999, and December 31, 2003, is as follows:

FEMALES	1999	2000	2001	2002	2003
Successful Completions	31	29	15	30	29
Completed Parole	20 (64.5%)	16 (55.2%)	9 (60.0%)	12 (40.0%)	0 (0.0%)
Currently on Parole *	1 (3.2%)	5 (17.2%)	3 (20.0%)	11 (36.7%)	29 (100%)
Returned to Prison as Parole Violators	2 (6.5%)	2 (6.9%)	0 (0.0%)	4 (13.3%)	0 (0.0%)
Re-paroled After Being Returned as Parole Violators	3 (9.7%)	5 (17.2%)	2 (13.3%)	2 (6.7%)	0 (0.0%)
Returned to Prison With New Felony Convictions					
A. As Parole Violators With New Convictions	5 (16.1%)	1 (3.5%)	0 (0.0%)	1 (3.3%)	0 (0.0%)
B. With Convictions After Completing Parole	0 (0.0%)	0 (0.0%)	1 (6.7%)	0 (0.0%)	0 (0.0%)

* Includes parolees on absconder status.

Appendix M

CURRENT STATUS OF MALE PRISONER PROGRAM GRADUATES

(As of 2 /9 /2004)

The current status of the 2,355 male prisoners who successfully completed the program between January 1, 1999, and December 31, 2003, is as follows:

MALES	1999	2000	2001	2002	2003
Successful Completions	549	408	397	497	504
Completed Parole	311 (56.6%)	210 (51.5%)	184 (46.3%)	113 (22.7%)	2 (0.4%)
Currently on Parole *	12 (2.2%)	19 (4.7%)	65 (16.4%)	245 (49.3%)	468 (92.9%)
Returned to Prison as Parole Violators	63 (11.5%)	32 (7.8%)	38 (9.6%)	55 (11.1%)	21 (4.2%)
Re-paroled After Being Returned as Parole Violators	39 (7.1%)	64 (15.7%)	59 (14.9%)	22 (4.4%)	2 (0.4%)
Returned to Prison With New Felony Convictions					
A. As Parole Violators With New Convictions	81 (14.8%)	59 (14.5%)	46 (11.6%)	62 (12.5%)	11 (2.2%)
B. With Convictions After Completing Parole	43 (7.8%)	24 (5.9%)	5 (1.3%)	0 (0.0%)	0 (0.0%)

* Includes parolees on absconder status.

Appendix M